

Processing Modifications

Liaison Group
February 2014



Overview

- Some offers in 2013 issued late and it is expected that this trend will continue in Q1 2014.
- EirGrid expect to see improvements in offer issuances timelines during Q2 with all offers going out on time by Q3 2014
- A number of factors contributed to delays in issuing offers in 2013 some of which are resolved and will not feature in 2014

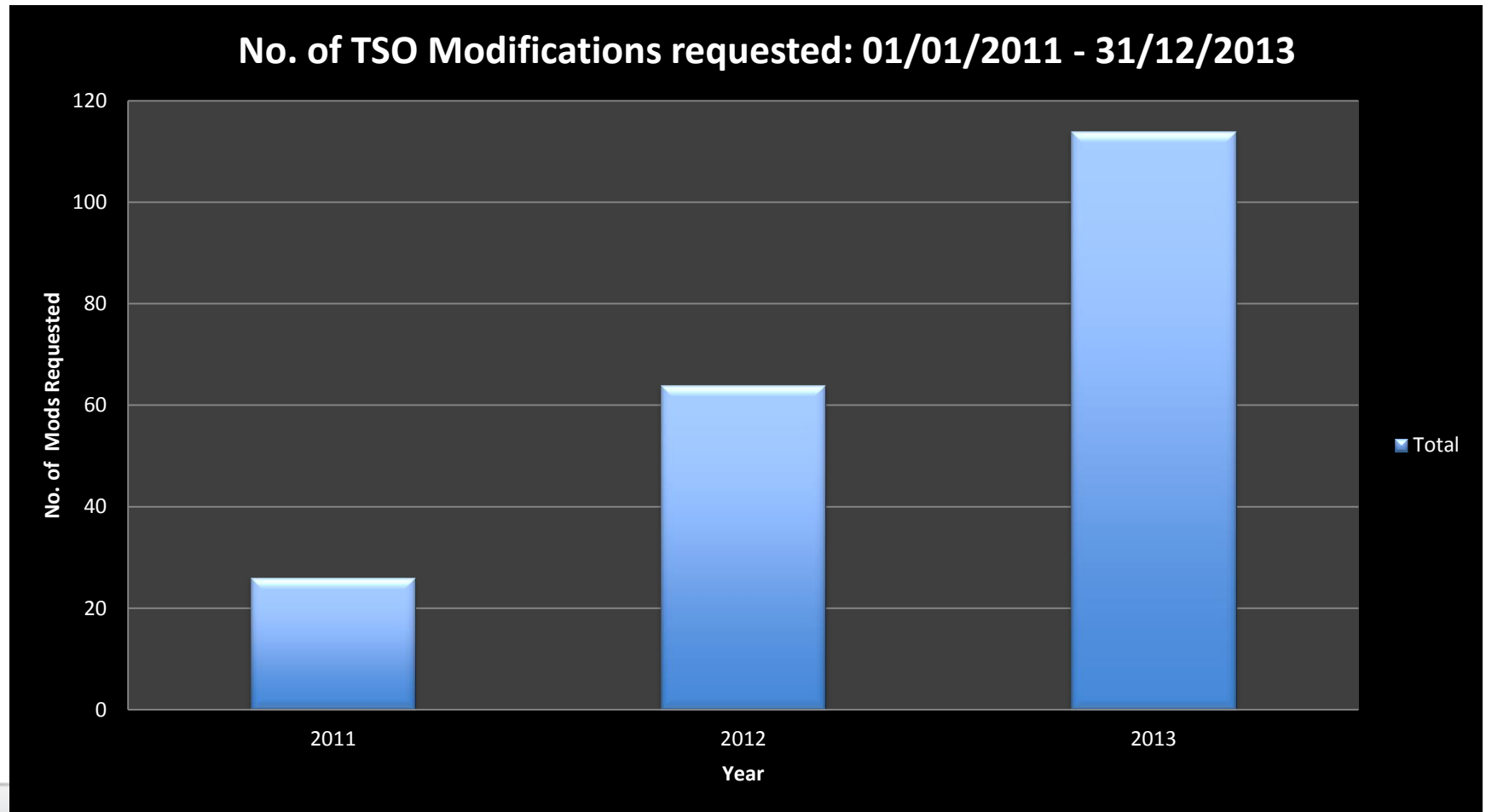


Historical Performance

- Mods paper assumed approx 15 mods per quarter – 60 per year
- Recent years.....

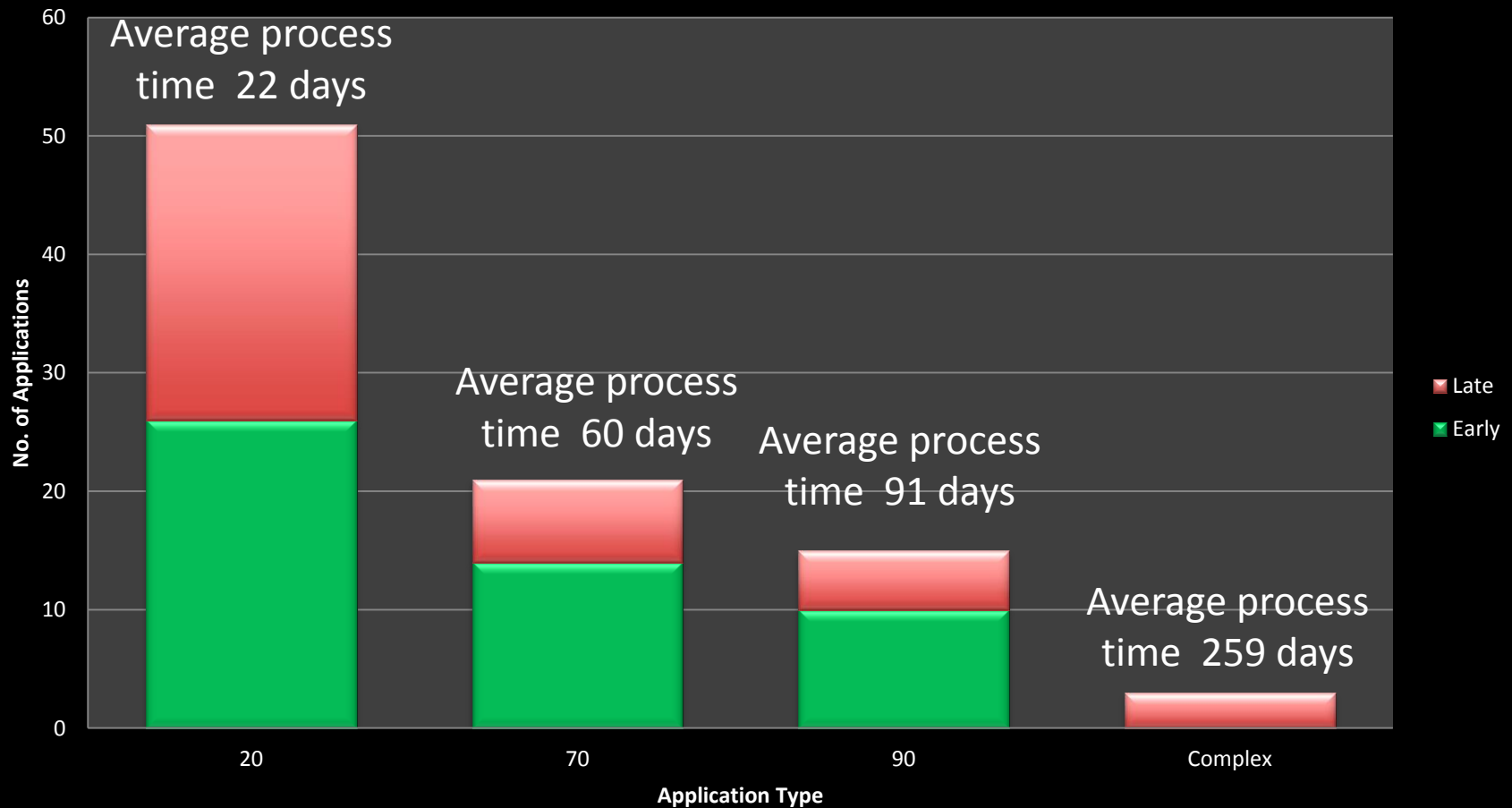


2011-2013



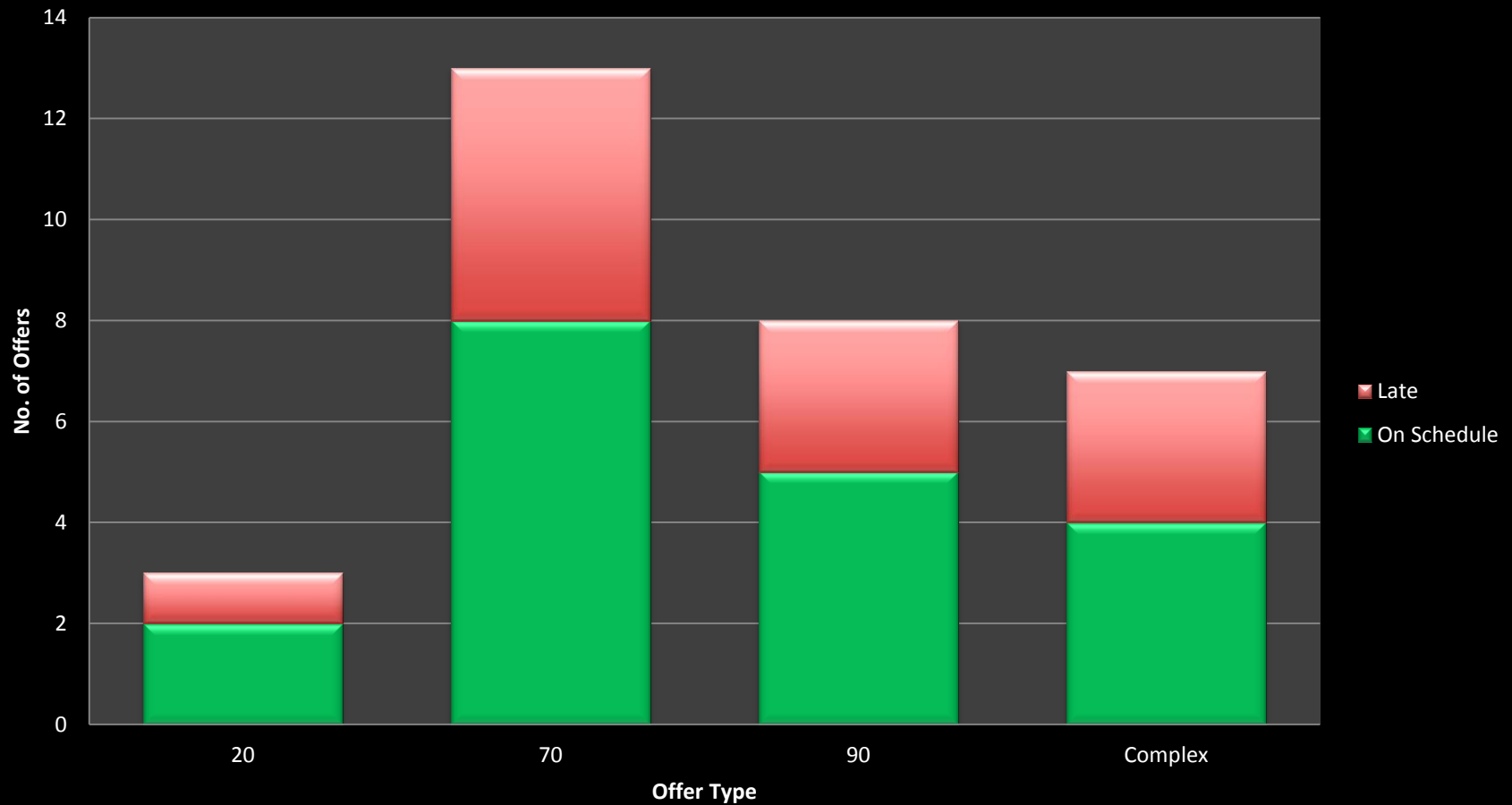
2013 Performance

Number of Mods Issued by TSO: 01/01/2013 - 31/12/2013



Current Situation

No. of Offers Being Processed by TSO as at 17/01/2014



Challenges in 2013

- Number of applications/modifications received exceeded forecast by 100%
- Constraint Reports issued in 2013 over 3 months instead of 6 months putting considerable pressure on resources that were:
 - Issuing constraint reports and ATRs
 - Executing Offers and handing over to project teams
 - Inputting into Dispute Process
- Harmonics issues arose in early 2013 and impacted on many offers
- Some modifications were arriving close to energisation and had an impact on the delivery of other mods
- Modifications come in at different times and often interact with each other and the level of customer engagement required pre-mod submission has increased significantly
- Some recent resource shortages and experience drain



Challenges in 2014

- **Improvements:**
 - New resources starting in EirGrid to manage volume and experience issues
 - Harmonics will continue to impact on timeline to deliver offers but much more clarity around the approach
 - A number of processing efficiencies have been implemented
 - Electronic Applications for TSO customers should cut down on application checks and reviews
- **On-going Challenges**
 - Modifications arriving close to energisation and can impact on delivery of other mods
 - TSO Connection Agreement Review requires all contracts to be updated and re-issued
 - More executed connections generally means more modifications
 - Potential Dispute Findings could put pressure on offer resources if offers to be re-issued
 - Modifications are increasingly complex due to interaction of subgroups and Gate 2 and Gate 3 customers



Summary

- Working with an ever increasing volume of mods
- Number of challenges – technical, commercial and subgroup
- Will publish stats every quarter
- Expect to see improvements from Q2 onwards



