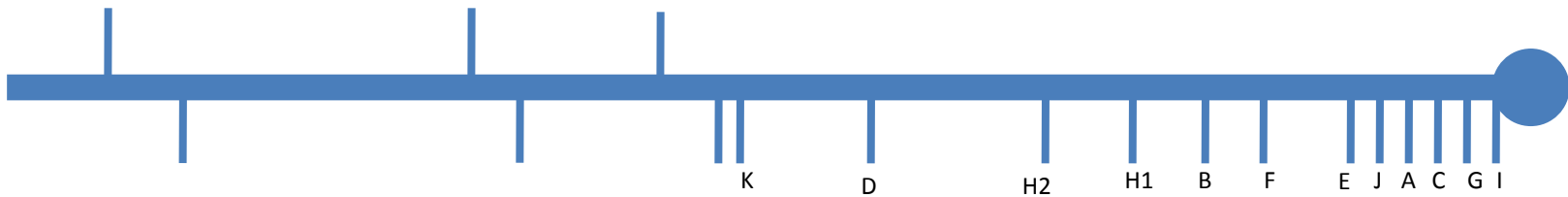


Gate 3 Offer Programme Constraint Reports & Offer Acceptance Timelines

Presentation
to
Liaison Group Meeting
14th September 2011

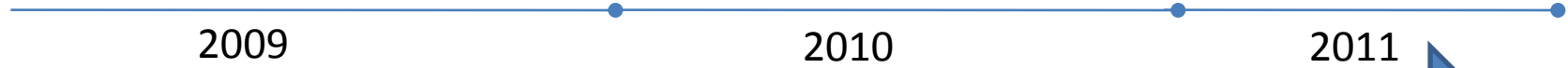
Gate 3 Offer Programme Key Timelines

CER Final
Direction



**Commence
Offer and Constraints
Reports Process**

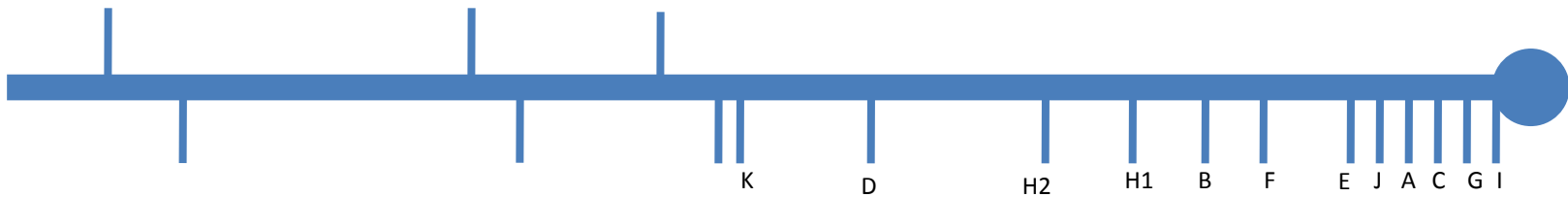
**Complete Offer
and Constraints
Reports
Process**



Validity Period & subsequent Offer
acceptance spread over 18+ months

Gate 3 Offer Programme Revised timelines

CER Final
Direction



**Start Constraints
Reports Issue
Process**

**Complete
Constraints
Reports Issue
Process**

2011

Mar/Apr 2012

July/Aug 2012

Validity Period and subsequent Offer
acceptance spread over 5/6 months

Uncertainties

- Project requirements may change based on
 - Offer uptake within a group
 - Modification requests
 - Optimisation of shallow connections
- Parties may opt to accept an offer on a firm basis

Impacts of compressed timelines

- Resource management (consenting, build and contract management)
 - Take-up
 - Timelines
 - Prioritisation/scheduling
- Customer Service/Query management
 - Offers, constraint reports, sub-groups, disputes etc
- Customer meetings

Thank you

